

POLICE AND CRIME PANEL - 6 FEBRUARY 2026

2026/27 BUDGET, PRECEPT AND MEDIUM-TERM FINANCIAL PLAN

Capital Programme 2026/27 to 2029/30

	2026/27 £000's	2027/28 £000's	2028/29 £000's	2029/30 £000's
Vehicles	1,710	2,020	1,853	1,550
Building Works	4,666	6,476	5,370	8,978
ICT	4,181	2,831	4,076	4,680
Equipment	1,245	659	694	701
Total Capital Expenditure	11,802	11,986	11,993	15,909
Revenue Funding	5,641	5,568	5,589	5,563
Borrowing	6,161	6,418	6,404	10,346
Total Funding	11,802	11,986	11,993	15,909